

County of Jefferson
Office of the County Administrator



Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (515) 785-3075 Fax: (515) 785-5070

May 25, 2023

TO: Members of Finance & Rules Committee
FROM: Robert F. Hagemann, III, County Administrator *R.F.H.*
SUBJECT: Finance & Rules Committee Agenda

Please let this correspondence serve as notification that the Finance & Rules Committee will meet on ***Tuesday, May 30, 2023, immediately following the conclusion of the Health & Human Services Committee meeting*** in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Finance & Rules Committee Sponsored Resolutions:

1. Amending the 2023 County Budget and Capital Plan in Relation to the American Rescue Plan Act
2. Amending the 2023 County Budget and Capital Plan in Relation to the American Rescue Plan Act
3. Amending the 2023 County Budget Enterprise Fund in Relation to the American Rescue Plan Act
4. Authorizing Agreement with Community Action Planning Council in Relation to the American Rescue Plan Act
5. Authorizing Agreement with Jefferson County Local Development Corporation in Relation to the American Rescue Plan Act
6. Authorizing Agreement with Watertown Industrial Center Local Development Corporation in Relation to the American Rescue Plan Act
7. Amending the 2023 County Budget and Capital Plan to Recognize Class Action

Settlement and Allocate Revenue to Property Remediation

8. Amending the 2023 County Budget in Relation to County Attorney Account
9. Authorizing Payment of Judgment in the Matter of P.G. v. Jefferson County, et al. and Amending the 2023 County Budget in Relation Thereto
10. Concurring in Settlement of Tax Certiorari Proceedings and Authorizing Refund of Taxes in Connection Therewith (Emmi Watertown, LLC and Mangano Watertown, LLC)
11. Concurring in Settlement of Tax Certiorari Proceedings and Authorizing Refund of Taxes in Connection Therewith (Waterbury Lodging, Co.)
12. Approving Mortgage Tax Report
13. Authorizing Software License Agreement for Board of Elections and Amending the 2023 County Budget in Relation Thereto
14. Authorizing Appointments and Reappointments to the Jefferson-Lewis Workforce Development Board
15. Authorizing Agreement with NCA Comp for the Administration of Workers' Compensation Claims
16. Authorizing Employment Agreement with the Educational Support Professionals Association of Jefferson Community College
17. Setting Time and Place for Public Hearing on Tentative 2023-2024 Jefferson Community College Budget
18. Authorizing an Agreement with the Energy Improvement Corporation for the Provision of Financing and Administrative Services to Qualified Properties Within the County of Jefferson.
19. LOCAL LAW Intro No. 3 of 2023 - A Local Law Providing Modified Residency Requirements for Appointed Public Officers of the County of Jefferson.
20. Setting Time and Place for Public Hearing on Local Law Intro. No. 3 of 2023
21. Authorizing Agreements with the Federal Aviation Administration, New York State Department of Transportation, McFarland Johnson and Baseline King Corporation in Relation to Various Runways at the Watertown International Airport, Authorizing Lead Agency Status and a Determination of Non-Significance in Accordance with the State Environmental Quality Review Act and Amending the 2023 County Budget and Capital Plan

22. Authorizing Agreement in Relation to the FY23 Emergency Management Performance Grant
23. Amending the 2023 County Budget in Relation to Recycling and Waste Management
24. Amending the 2023 County Budget in Relation to Sheriff - Corrections
25. Expressing Support for Senate Bill S.06249 and Assembly Bill A.06412 Regarding Home Rule Legislation for the Town of Lorraine to Designate Minimum Maintenance Roads Within the Town

Health & Human Services Committee Sponsored Resolutions:

1. Accepting Funding for New York State Department of Health Health Equity Project, Authorizing Agreement, and Amending the 2023 County Budget in Relation Thereto

Informational Items:

1. Revenue and Expenditure Spreadsheet
2. Monthly Departmental Reports
County Clerk
Health Benefits Report

If any Committee member has inquiries regarding any agenda items, please do not hesitate to contact me.

RFH:jdj

cc: Audit Human Resources Purchasing
 County Clerk Information Technology Real Property Tax Services
 Board of Elections Insurance County Treasurer
 Employ. & Training JCC County Attorney

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2023 County Budget and Capital Plan in Relation to
the American Rescue Plan Act

By Legislator: _____

Whereas, By Resolution 111 of 2023, this Board of Legislators accepted American Rescue Plan Act (ARPA) funding to provide resources to respond to COVID-19 and address its economic fallout, and

Whereas, This Board desires to allocate funding at this time to replace lost County revenue to strengthen County services and address infrastructure needs.

Now, Therefore, Be It Resolved, that 2023 County Budget is hereby amended as follows:

Increase:

Transfers

21995000 09006	Transfer to Capital Projects Fund	\$5,850,000
20900600 95031	Interfund Transfers	5,850,000

Expenditure

20168000 02012	Computer Mainframe	\$ 400,000
20351000 02044	Dog Control	50,000
20501000 02052	Highway Office Complex	500,000
20511200 02727	CR 32	300,000
20511200 02756	CR 97	200,000
20511200 02759	CR 46	300,000
20511200 02760	CR 47	300,000
20511300 02876	M28 CR 8	500,000
20511300 02910	BO 33 Limestone Road	150,000
20511300 02911	BO 34 Limestone Road	150,000
20561000 02073	Airport Parking Improvements	60,000
20561000 02076	Airport Weather Equipment	105,000
20561000 02093	Airport Fuel Farm	1,635,000
20698900 02060	Property Remediation	1,200,000

Decrease:

Expenditure

21104500 04977	General Government Services	\$5,850,000
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and be it further

Resolved, That the six year capital plan is amended accordingly.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2023 County Budget Enterprise Fund in Relation to
the American Rescue Plan Act

By Legislator: _____

Whereas, By Resolution 111 of 2023, this Board of Legislators accepted American Rescue Plan Act (ARPA) funding to provide resources to respond to COVID-19 and address its economic fallout, and

Whereas, This Board desires to allocate funding at this time to replace lost County revenue to address Solid Waste Transfer Station/Recycling Center needs for a second scale and a new baler.

Now, Therefore, Be It Resolved, that 2023 County Budget is hereby amended as follows:

Increase:

Transfers

21990100 09004	Transfer to Enterprise Fund	\$600,000
15910100 95031	Interfund Transfers	600,000

Expenditure

15816000 02410	Baler	\$500,000
15816000 02500	Buildings/Grounds Equipment (transfer station scales)	100,000

Decrease:

Expenditure

21104500 04977	General Government Services	\$600,000
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and be it further

Resolved, That the six year capital plan is amended accordingly.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Amending the 2023 County Budget and Capital Plan in Relation to
the American Rescue Plan Act

By Legislator: _____

Whereas, By Resolution 111 of 2023, this Board of Legislators accepted American Rescue Plan Act (ARPA) funding to provide resources to respond to COVID-19 and address its economic fallout, and

Whereas, Jefferson Community College (JCC) has surface areas on campus with deteriorating pavement that need to be remedied, and

Whereas, This Board desires to allocate ARPA funding of \$1,000,000 at this time to replace lost County revenue to address Jefferson Community College paving needs.

Now, Therefore, Be It Resolved, that 2023 County Budget is hereby amended as follows:

Increase:

Transfers

21995000 09006	Transfer to Capital Projects Fund	\$1,000,000
20900600 95031	Interfund Transfers	1,000,000

Expenditure

20249000 02056	JCC Campus Revitalization	\$1,000,000
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Decrease:

Expenditure

21104500 04977	General Government Services	\$1,000,000
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and be it further

Resolved, That the six year capital plan is amended accordingly.

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement with Community Action Planning Council
in Relation to the American Rescue Plan Act

By Legislator: _____

Whereas, By Resolution 111 of 2023, this Board of Legislators accepted American Rescue Plan Act (ARPA) funding to provide resources to respond to COVID-19 and address its economic fallout, and

Whereas, This Board desires to allocate funding to assist households experiencing financial hardship through provision of food pantries.

Now, Therefore, Be It Resolved, that the County of Jefferson shall enter into an agreement with the Community Action Planning Council (CAPC) for the provision of services in the form of administration and operation of a program for the benefit of the citizens of Jefferson County:

- Food Pantries

and be it further

Resolved, That the County of Jefferson shall provide \$54,971 from American Rescue Plan Act funds to the CAPC for services so provided under the agreement and administration of the program, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute such agreement, subject to approval of the County Administrator and County Attorney as to form and content, and be it further

Resolved, That CAPC shall refund to the County any unobligated funds remaining once all assigned tasks have been fully committed no later than December 31, 2024, and be it further

Resolved, That at any time as the Board of Legislators may request, the CAPC shall report in writing to this body a detailed statement of work and transactions completed in such form as it may direct.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement with Jefferson County Local Development Corporation
in Relation to the American Rescue Plan Act

By Legislator: _____

Whereas, By Resolution 111 of 2023, this Board of Legislators accepted American Rescue Plan Act funding to provide resources to respond to COVID-19 and address its economic fallout, and

Whereas, This Board desires to allocate funding to help mitigate financial hardships for local business and agriculture, and expand high quality child care.

Now, Therefore, Be It Resolved, That the County of Jefferson shall enter into an agreement with the Jefferson County Local Development Corporation (JCLDC) for the provision of services in the form of administration and operation of certain programs for the benefit of the citizens of Jefferson County including the following:

- Small Business productivity improvement
- Local foods production and processing
- Expansion of childcare services
- Tourism sector enhancement

and be it further

Resolved, That the County of Jefferson shall provide \$1,380,000 from American Rescue Plan Act funds to the JCLDC for services so provided under the agreement and administration of the program, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute such agreement, subject to approval of the County Administrator and County Attorney as to form and content, and be it further

Resolved, That JCLDC shall refund to the County any unobligated funds remaining once all assigned tasks have been fully committed no later than December 31, 2024, and be it further

Resolved, That at any time as the Board of Legislators may request, the JCLDC shall report in writing to this body a detailed statement of work and transactions completed in such form as it may direct.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing Agreement with Watertown Industrial Center Local Development Corporation in Relation to the American Rescue Plan Act

By Legislator: _____

Whereas, By Resolution 111 of 2023, this Board of Legislators accepted American Rescue Plan Act funding to provide resources to respond to COVID-19 and address its economic fallout, and

Whereas, This Board desires to allocate funding to help address infrastructure needs.

Now, Therefore, Be It Resolved, That the County of Jefferson shall enter into an agreement with the Watertown Industrial Center Local Development Corporation (WICLDC) for the provision of services in the form of administration and operation of a project for the benefit of the citizens of Jefferson County:

- Roof mitigation of Watertown Industrial Center Facility

and be it further

Resolved, That the County of Jefferson shall provide \$150,000 from American Rescue Plan Act funds to the WICLDC for services so provided under the agreement and administration of the project, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute such agreement, subject to approval of the County Administrator and County Attorney as to form and content, and be it further

Resolved, That WICLDC shall refund to the County any unobligated funds remaining once all assigned tasks have been fully committed no later than December 31, 2024, and be it further

Resolved, That at any time as the Board of Legislators may request, the WICLDC shall report in writing to this body a detailed statement of work and transactions completed in such form as it may direct.

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2023 County Budget and Capital Plan to Recognize Class
Action Settlement and Allocate Revenue to Property Remediation

By Legislator: _____

Whereas, The County Treasurer has received a check as part of the settlement of a class action suit by a group of municipalities against Monsanto, of which Jefferson County is a beneficiary without having participated in the suit, and

Whereas, The funds are stipulated to be used for sampling and mitigation of PCB pollution.

Now, Therefore, Be It Resolved, That the 2023 County Budget is amended as follows:

Increase:

Revenue

20900600 92770	Unclassified Revenue	\$27,414.03
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Expenditures

20698900 02060	Property Remediation	\$27,414.03
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and be it further

Resolved, That the six year capital plan is amended accordingly.

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Amending the 2023 County Budget in Relation to
County Attorney Account

By Legislator: _____

Whereas, The County Attorney has requested transfer of funds to cover professional consulting services and online research expense, and

Whereas, Funds are available due to a vacant position.

Now, Therefore, Be It Resolved, That the 2023 County Budget is hereby amended as follows:

Increase:

Expenditure

01142000 04416 Professional Fees \$15,000

Decrease:

Expenditure

01142000 01100 Personal Services \$15,000

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing Payment of Judgment in the Matter of P.G. v. Jefferson County, et al.
And Amending the 2023 County Budget in Relation Thereto

By Legislator: _____

Whereas, A lawsuit entitled "P.G. v. Jefferson County, *et al.*, Civil Action No. 5:21-cv-388", was filed in the United States District Court for the Northern District of New York, seeking injunctive and other relief; and

Whereas, A Memorandum Decision and Order was issued by the District Court on May 15, 2023, granting certain relief, including the award of attorney's fees and costs to the plaintiff in the above matter, and

Whereas, On the advice of counsel after the consideration of the documentary evidence and legal analysis of the decision and order, that payment, as a matter of litigation analysis and risk management, is a cost-effective alternative to appeal of the order.

Now, Therefore, Be It Resolved, That the Board of Legislators does hereby authorize the amount of One Hundred Sixty One Thousand Five Hundred Seventy Dollars and Thirteen Cents (\$161,570.13) for purposes of payment of the aforesaid judgment, the County Attorney is hereby authorized to tender that sum to counsel for P.G., upon such terms and conditions as counsel agree, and be it further

Resolved, That the 2023 County budget is amended as follows:

Increase:

01193000 04600 Judgments & Claims \$161,570.13

Decrease:

01199000 04963 Contingent Account \$161,570.13

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Concurring in Settlement of Tax Certiorari Proceedings and Authorizing Refund of Taxes in
Connection Therewith (Emmi Watertown, LLC and Mangano Watertown, LLC)

By Legislator: _____

Whereas, Pursuant to Article 7 of the Real Property Tax Law, Emmi Watertown, LLC and Mangano Watertown, LLC, commenced court proceedings to obtain reductions of the assessed valuation of property in the City of Watertown, and

Whereas, The City of Watertown has reached a settlement of the proceedings with regard the following tax map parcels, with proposed assessed values as follows:

<u>Parcel No.</u>	<u>Original Assessment</u>	<u>Reduced Assessment</u>	<u>Refund</u>
8-50-102.000 (155 Commerce Park Dr.)			
2021	\$4,079,100	\$3,000.000	\$8,703.16

Whereas, The amount of the refund exceeds the authorization of the County Auditor and Treasurer to pay refunds of up to \$5,000.00 without the approval of the Board of Legislators.

Now, Therefore, Be It Resolved, That Jefferson County concurs in the settlements as outlined herein above, and be it further

Resolved, That the County Treasurer is hereby authorized and directed to make appropriate refund as set forth below and to charge back the taxing jurisdiction in accordance with the settlement and Real Property Tax Law §727.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Concurring in Settlement of Tax Certiorari Proceedings and Authorizing
Refund of Taxes in Connection Therewith (Waterbury Lodging, Co.)

By Legislator: _____

Whereas, Pursuant to Article 7 of the Real Property Tax Law, Waterbury Lodging, Co., commenced court proceedings to obtain reductions of the assessed valuation of property in the City of Watertown, and

Whereas, The City of Watertown has reached a settlement of the proceedings with regard the following tax map parcels, with proposed assessed values as follows:

<u>Parcel No.</u>	<u>Original Assessment</u>	<u>Reduced Assessment</u>	<u>Refund</u>
8-50-101.401 (110 Commerce Park Dr.)			
2021	\$4,546,800	\$3,300.000	\$10,055.69

Whereas, The amount of the refund exceeds the authorization of the County Auditor and Treasurer to pay refunds of up to \$5,000.00 without the approval of the Board of Legislators.

Now, Therefore, Be It Resolved, That Jefferson County concurs in the settlements as outlined herein above, and be it further

Resolved, That the County Treasurer is hereby authorized and directed to make appropriate refund as set forth below and to charge back the taxing jurisdiction in accordance with the settlement and Real Property Tax Law §727.

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Approving Mortgage Tax Report

By Legislator: _____

Whereas, This Board is in receipt of the semi-annual Mortgage Tax Report showing the amount to be credited to each tax district in the County of the money collected during the preceding six months ended March 31, 2023.

Now, Therefore, Be It Resolved, That, pursuant to Section 261 of the Tax Law, this Board issue Tax Warrants for the payment to the respective tax districts of the amounts so credited and authorize and direct the County Treasurer to make payment of said amounts to the respective districts in accordance with the report.

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

NEW YORK STATE MORTGAGE TAX SEMIANNUAL REPORT



COUNTY OF Jefferson

FOR THE PERIOD OF October 2022

THROUGH March 2023

CASH STATEMENT FOR TAXES COLLECTED PURSUANT TO ARTICLE 11

TAX RATE 0.8897126475

Months	BASIC TAX DISTRIBUTED					TREASURER			ALL OTHER TAXES DISTRIBUTED			
	1 Basic Tax Collected	2 Interest Received by Recording Officer	3 Recording Officer's Expense	4 Refunds or Adjustments	5 Amount Paid Treasurer (Col 1 + Col 2 - Col 3 - Col 4)	6 Interest Received by Treasurer	7 Treasurers Expense	8 Tax Districts Share (Col 5 + Col 6 - Col 7)	9 Local Tax	10 Additional Tax CNY	11 Special Assistance Fund	12 Special Additional Tax SONYMA
Oct	198,048.50	0.23	20,613.49	0.00	177,435.24	0.00		177,435.24	0.00	0.00		72,903.29
Nov	181,916.67	0.13	20,275.09	0.00	161,641.71	0.00		161,641.71	0.00	0.00		70,220.45
Dec	238,513.49	0.24	20,509.84	0.00	218,003.89	0.00		218,003.89	0.00	0.00		91,126.13
Jan	125,975.50	2.19	20,836.44	0.00	105,141.25	0.00		105,141.25	0.00	0.00		41,612.37
Feb	206,893.50	10.05	20,181.21	0.00	186,722.34	0.00		186,722.34	0.00	0.00		82,361.93
Mar	164,207.00	7.71	20,636.05	0.00	143,578.66	0.00		143,578.66	0.00	0.00		58,771.13
Apr												
May												
Jun												
Jul												
Aug												
Sep												
Totals	1,115,554.66	20.55	123,052.12	0.00	992,523.09	0.00		992,523.09	0.00	0.00		416,995.30

Styella J. [Signature] Recording Officer
Karen M. [Signature] Treasurer

Distribution Statement

(Columns 1 through 5) The "taxes collected" shown in column 2 were produced by mortgages covering real property in the respective tax districts. Additions and deductions to make adjustments and correct errors are recorded in column 3 and 4, respectively. Authority for these additions and deductions is given by the orders of the Taxation Department noted on the bottom of this part.

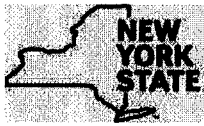
PART II

Credit Statement

(Column 6) This column is the net amount due to each tax district for which the Board of Supervisors shall issue its warrant or warrants.

MUNICIPALITY	2 Taxes Collected	3 *Additions	4 *Deductions	5 Taxes Adj Corr	6 Amount Due Tax District
	0.00	0.00	0.00	0.00	
ADAMS	53,577.94	0.00	0.00	53,577.94	47,668.97
ALEXANDRIA	79,123.50	0.00	0.00	79,123.50	70,397.18
ANTWERP	9,812.67	0.00	0.00	9,812.67	8,730.46
BROWNVILLE	52,806.00	0.00	0.00	52,806.00	46,982.17
CAPE VINCENT	29,592.00	0.00	0.00	29,592.00	26,328.38
CHAMPION	50,637.07	0.00	0.00	50,637.07	45,052.44
CLAYTON	82,649.96	0.00	0.00	82,649.96	73,534.71
ELLISBURG	21,448.53	0.00	0.00	21,448.53	19,083.03
HENDERSON	32,111.93	0.00	0.00	32,111.93	28,570.39
HOUNSFIELD	61,052.47	0.00	0.00	61,052.47	54,319.15
LERAY	50,153.00	0.00	0.00	50,153.00	44,621.76
LORRAINE	5,618.50	0.00	0.00	5,618.50	4,998.86
LYME	34,440.00	0.00	0.00	34,440.00	30,641.70
ORLEANS	20,236.47	0.00	0.00	20,236.47	18,004.64
PAMELIA	43,217.44	0.00	0.00	43,217.44	38,451.10
PHILADELPHIA	13,514.00	0.00	0.00	13,514.00	12,023.58
RODMAN	6,217.04	0.00	0.00	6,217.04	5,531.38
RUTLAND	26,000.99	0.00	0.00	26,000.99	23,133.41
THERESA	25,544.00	0.00	0.00	25,544.00	22,726.82
WATERTOWN-CITY OF	281,539.87	0.00	0.00	281,539.87	250,489.58
WATERTOWN-TOWN OF	91,009.85	0.00	0.00	91,009.85	80,972.61
WILNA	45,251.43	0.00	0.00	45,251.43	40,260.77
WORTH	0.00	0.00	0.00	0.00	0.00
Total Tax Districts 23	1,115,554.66	0.00	0.00	1,115,554.66	992,523.09

*See refund, adjustment and special adjustment orders of Commissioner of Taxation and Finance, case numbers



**Department of
Taxation and Finance**

April 18, 2023

Gizelle J. Meeks
Jefferson County Clerk
175 Arsenal Street
Watertown, NY 13601

Re: Semi-Annual Report for the period October 1, 2022, through March 31, 2023.

Dear Ms. Meeks,

Your joint Semi-Annual Report, NY Form AU-202, which we received on April 6, 2023, is approved. The net amount of \$992,523.09 due to the respective tax districts is recognized. The report may be submitted to your County Legislative Body for their action, pursuant to Section 261 of the Tax Law.

Sincerely yours,

Joseph Mayer

Joseph Mayer
Excise Tax Technician 2
Telephone: (518) 862-6074

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Software License Agreement for Board of Elections and
Amending the 2023 County Budget in Relation Thereto

By Legislator: _____

Whereas, It is desirable for the Jefferson County Board of Elections to improve election reporting, both to the public on election night and to the state after certification, and

Whereas, Enhanced Voting can support importing of election results from local tabulation systems and provides New York-based results and New York Statement of Canvass, and

Whereas, These are available through Enhanced Results modules available as an annual software license that includes service.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with Enhanced Voting for the Enhanced Results Solution for the period of June 7, 2023 through June 6, 2024 at a cost of \$12,000 for the first year and \$16,440.80 annually for each of the three succeeding years, and be it further

Resolved, That the Chairman of the Board of hereby authorized to execute said agreement subject to the approval of the County Attorney as to form and content, and be it further

Resolved, That the 2023 County budget is amended as follows:

Increase:		
01145000 04119	Computer Software	\$12,000

Decrease:		
01145000 02100	Equipment	\$12,000

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Appointments and Reappointments to the
Jefferson-Lewis Workforce Development Board

By Legislator: _____

Whereas, The Workforce Innovation and Opportunity Act of 2014, Public Law 113-128, requires that there be established a local Workforce Development Board (WDB) to oversee local job training services and activities, and

Whereas, Chapter 2, Section 107(a)(b) of the Workforce Innovation and Opportunity Act authorizes the establishment, membership, and composition of the local Workforce Development Board, and

Whereas, Chapter 2, Section 107(c) of the Workforce Innovation and Opportunity Act authorizes the appointment and certification for local Workforce Development Board membership, and

Whereas, The Counties of Jefferson and Lewis seek to appoint individuals to the local Workforce Development Board who have interest and experience in the delivery of local workforce development services.

Now, Therefore Be It Resolved, That the Board of Legislators hereby authorizes the following appointments/reappointments to the Workforce Development Board for terms as indicated:

<u>Member</u>	<u>Term to Expire</u>
<u>Jefferson County Representatives</u>	
Jody Pettit, Hilton Garden Inn	6/30/2026
Marybeth LaVallee, Knowlton Technologies	6/30/2026
Matthew Cooper, Barton & Loguidice	6/30/2026
Robert Killmer, Lawman Heating & Cooling, Inc.	6/30/2026
*Amy Dwyer, ARC of Jefferson-St..Lawrence	6/30/2026
<u>Lewis County Representatives</u>	
Brittany Davis, Lewis County Economic Development	6/30/2026
Shellie Marks, Qubica AMF	6/30/2026
*John Keruskie, Mativ (formerly Neenah Paper)	6/30/2024
<u>Jefferson-Lewis Representatives</u>	
*Daren Gulliver, Bricklayers & Allied Craftworkers #2	6/30/2024

*New Appointments

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing Agreement with NCA Comp for the
Administration of Workers' Compensation Claims

By Legislator: _____

Whereas, By Resolution 98 of 2020, this Board authorized an agreement with NCA Comp effective May 1, 2020 for third party administration (TPA) of new workers' comp claims dating from January, 2015 forward, and

Whereas, NCA Comp, as the current TPA, also took over handling of prior existing workers' comp claims, and

Whereas, The Director of Insurance recommends renewing an agreement with NCA Comp for said services for a term of May 1, 2023 through April 30, 2026 with two optional years.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with NCA Comp for TPA of workers' compensation claims beginning May 1, 2023 for an annual fee of \$120,000 for year one, \$124,800 for year two, \$129,792 for year three, and be it further

Resolved, That the Chairman of the Board of Legislators be and is hereby authorized and directed to enter into said agreement, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Employment Agreement with the Educational Support
Professionals Association of Jefferson Community College

By Legislator: _____

Whereas, A tentative employment agreement between the County of Jefferson, the Trustees of Jefferson Community College, and the Educational Support Professionals Association of Jefferson Community College for the period September 1, 2023 through August 31, 2027, has been arrived at through collective negotiations between the Finance & Rules Committee, College Trustees, and the Educational Support Professionals Association.

Now, Therefore, Be It Resolved, That, pursuant to Article XIV of the NYS Civil Service Law, this Board does hereby ratify and approve said tentative agreement and authorizes the Chairman of this Board to execute said agreement on behalf of the County of Jefferson.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

MEMORANDUM OF AGREEMENT
BETWEEN THE
EDUCATIONAL SUPPORT PROFESSIONALS ASSOCIATION OF
JEFFERSON COMMUNITY COLLEGE (ASSOCIATION)
AND THE
JEFFERSON COUNTY BOARD OF LEGISLATORS (COUNTY)
AND THE
BOARD OF TRUSTEES OF JEFFERSON COMMUNITY COLLEGE
(COLLEGE)

The following represents that which has been agreed to by and between the parties for a successor agreement to the 2019-2023 Agreement. This Memorandum of Agreement (MOA) is subject to ratification by the membership of the Association, the Jefferson County Board of Legislators, and the Board of Trustees of Jefferson Community College.

All items in the 2019-2023 contract will remain the same unless changed by mutual agreement.

1. Duration: 4 Years

2. Article I – Hours of Work (p. 3):

Section 2.

NEW

C. Either the employer or the employee may request an alternate work schedule. This may include but is not limited to: Staggered hours within a fixed schedule, variable day schedule, mid-day flextime or short-term flextime and compressed workweek. The alternate work schedule must meet the needs of the organization and be agreed upon by the employee and their supervisor and be approved by Human Resources. Overtime calculations shall be the same as a. and b. of this section.

3. Article II – Terms and Conditions of Employment, II – Compensation (p. 4): Modify section as follows:

Section 1.

Change to: Compensation for employees holding classifications included in Appendix A shall be based on Schedule A for 9-1-2023 to 8-31-2024; Schedule B for 9-1-2024 to 8-31-2025; Schedule C for 9-1-2025 to 8-31-2026; and Schedule D for 9-1-2026 to 8-31-2027.

Section 3.

Change to: Employees shall receive salary in accordance with the salary schedules effective September 1, 2023; September 1, 2024; September 1, 2025; and September 1, 2026. Employees shall receive a salary increase of 4.0% on September 1, 2023; 3.5% on September 1, 2024; 3.0% on September 1, 2025; and 3.0% on September 1, 2026. In addition, for the life of the Agreement, employees not at the top of the grade shall move to the next step on September 1, 2023; September 1, 2024; September 1, 2025; and September 1, 2026. Employees hired prior to March 1 are eligible for step movement the following September 1, each year for the life of the Agreement through September 1, 2026, provided they are otherwise eligible for step movement.

Retroactive salary payments shall be for current employees only.

One-time payments

The following one-time payments (off-schedule) shall be made in the first payroll of September to all full-time employees only:

-September 2023:	\$2,000
-September 2024:	\$1,000
-September 2025:	\$500
-September 2026:	\$500

4. Article II – Terms and Conditions of Employment, II – Compensation (p. 4): Modify section as follows:

Section 4.

A shift differential of ~~\$.80~~ **\$1.00** per hour worked shall be paid to employees for duty on night shifts after 3:00 p.m. Employees who are working on the third shift shall receive the above differential and an additional ~~\$.25~~ **\$0.35** per hour for hours worked on the third shift.

5. Section 15. (p. 6) – ~~Effective with the date of ratification of this Agreement,~~ **eEmployees assigned...**

6. SCHEDULES A – SCHEDULES D (P. 9 – 12):

Replace existing schedules A-D with the new attached schedules reflected the negotiated increases.

7. Article VI, Leave (p. 17):

Section 1. Sick Leave

Absence from duty by an employee of Jefferson Community College by reason of a **medical appointment**, the employee's own sickness, or disability shall be allowed...

- I. Any additional absence up to fifteen (15) days required for death in the immediate family, or serious illness/**medical appointment** in the immediate family where direct care must be provided, shall be charged to sick leave. For purposes of this section, immediate family shall include parent, legal guardian, spouse, or child.

8. Article IX - Hospitalization (p. 24-25):

Health Benefits – All language remains as written, except for the following modifications:

Fourth paragraph change to and delete chart with note:

Effective January 1, 2023, the Employer share will be 78% of the plan cost and the Employee share will be 22% of the plan cost for the County Government Health Benefits Program. Employee contributions shall be made through payroll deductions.

Health Insurance coverage upon retirement

Remove reference to "County Service" and "Jefferson County" throughout the provision and make consistent with FAJCC contract that it is "College" service.

New:

A Full-time County employee who transfers to the College, without a break in service, will have their County hire date utilized by the College for purposes of service requirements for health insurance coverage upon retirement.

- I. Employees hired prior to 1-1-97 shall be eligible to continue health coverage in retirement provided they have met the following requirements:
 - A. completion of a minimum of ten (10) years of full-time service with the College (~~Jefferson County~~); and
 - B. are employed by the College (~~Jefferson County~~) at the time of retirement; and
 - C. are enrolled in the health plan at the time of retirement; and
 - D. provide the employer with proof of retirement and otherwise meet the definition of retirement as specified by the NYS Retirement System
- II. Employees hired or reinstated from 1-1-97 through 12-31-07 shall be eligible to continue health coverage in retirement provided they have met the requirements of I B., C., and D. of this section and meet the service requirements listed in the following schedule:

College (County) Service Share of monthly premium or premium equivalent cost	Employee Share	Employer Share
10 years' service but less than 15 years	50%	50%
15 years' service but less than 20 years	25%	75%
20 years' service or more	0%	100%

III. Employees hired or reinstated on or after 1-1-2008 shall be eligible to continue health coverage in retirement provided they have met the requirements of I B., C., and D. of this section and meet the service requirements listed in the following schedule:

<u>College (County) Service</u>	<u>Share of monthly premium or premium equivalent cost</u>	
	<u>Employee Share</u>	<u>Employer Share</u>
10 years' service but less than 15 years	75%	25%
15 years' service but less than 20 years	50%	50%
20 years' service or more	25%	75%

IV. Employees hired or reinstated after 9-1-2023 shall be eligible to continue Individual** health coverage in retirement provided they have met the requirements of 1. B., C., D. of this section and meet the service requirements listed in the following schedule:

<u>College Service</u>	<u>Share of monthly premium or premium equivalent cost</u>	
	<u>Employee Share</u>	<u>Employer Share</u>
10 years' service but less than 15 years	75%	25%
15 years' service but less than 20 years	50%	50%
20 years' service or more	25%	75%

**Coverage for dependents may be purchased at 100% cost to the employee.

V. Medicare Part B Premiums

For all employees hired prior to 9/1/2023, the College shall reimburse the employee, and their spouse, 100% of their Medicare Part B premiums in retirement, not to exceed the annual base rates as identified by the federal government. For all employees hired on or after 9/1/2023, the College shall not reimburse the employee, nor their spouse, for Medicare Part B premiums in retirement.

SCHEDULE A
9/1/23 - 8/31/24

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
1	15.60	16.11	16.60	17.06	17.59	18.12	18.71
2	16.16	16.67	17.14	17.67	18.28	18.94	19.53
3	17.80	18.38	19.08	19.68	20.27	21.01	21.69
4	18.21	18.84	19.48	20.13	20.87	21.60	22.32
5	18.84	19.48	20.19	20.87	21.61	22.32	23.22
6	19.25	19.95	20.63	21.30	22.25	23.05	23.95
7	19.92	20.61	21.28	22.21	22.97	23.84	24.90
8	21.02	21.78	22.56	23.56	24.48	25.55	26.57
9	22.41	23.38	24.33	25.24	26.35	27.42	28.60
10	24.13	25.05	26.20	27.29	28.49	29.66	30.89
11	26.20	27.29	28.49	29.67	30.94	32.33	33.60
12	30.82	32.15	33.51	34.98	36.58	38.13	39.76
13	35.42	36.96	38.57	40.29	42.15	43.97	45.88

SCHEDULE B

9/1/24 - 8/31/25

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
1	16.15	16.67	17.18	17.65	18.20	18.75	19.36
2	16.73	17.25	17.74	18.29	18.92	19.60	20.21
3	18.43	19.02	19.75	20.37	20.98	21.74	22.45
4	18.85	19.50	20.16	20.84	21.60	22.36	23.10
5	19.50	20.16	20.89	21.60	22.37	23.10	24.04
6	19.92	20.65	21.36	22.04	23.02	23.85	24.79
7	20.61	21.33	22.02	22.99	23.78	24.67	25.77
8	21.75	22.54	23.35	24.38	25.34	26.45	27.50
9	23.20	24.20	25.18	26.12	27.28	28.38	29.60
10	24.97	25.93	27.11	28.24	29.48	30.70	31.97
11	27.11	28.24	29.48	30.71	32.02	33.47	34.78
12	31.89	33.27	34.68	36.20	37.86	39.46	41.15
13	36.66	38.26	39.92	41.70	43.63	45.51	47.49

SCHEDULE C
9/1/25 - 8/31/26

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
1	16.63	17.17	17.69	18.18	18.75	19.31	19.95
2	17.23	17.77	18.27	18.84	19.49	20.19	20.82
3	18.98	19.59	20.34	20.98	21.61	22.40	23.13
4	19.41	20.09	20.77	21.46	22.25	23.03	23.79
5	20.09	20.77	21.52	22.25	23.04	23.79	24.76
6	20.52	21.26	22.00	22.71	23.71	24.57	25.53
7	21.23	21.97	22.68	23.68	24.49	25.41	26.54
8	22.41	23.22	24.05	25.11	26.10	27.24	28.33
9	23.89	24.92	25.93	26.91	28.09	29.24	30.49
10	25.72	26.71	27.93	29.09	30.37	31.62	32.93
11	27.93	29.09	30.37	31.63	32.98	34.47	35.82
12	32.85	34.27	35.72	37.29	38.99	40.64	42.39
13	37.76	39.40	41.12	42.95	44.94	46.88	48.92

SCHEDULE D
9/1/26 - 8/31/27

GRADE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
1	17.13	17.69	18.23	18.73	19.31	19.89	20.54
2	17.75	18.31	18.82	19.40	20.08	20.79	21.45
3	19.55	20.18	20.95	21.61	22.26	23.07	23.82
4	20.00	20.69	21.39	22.11	22.92	23.72	24.51
5	20.69	21.39	22.17	22.92	23.73	24.51	25.50
6	21.14	21.90	22.66	23.39	24.43	25.31	26.30
7	21.87	22.63	23.36	24.39	25.23	26.17	27.34
8	23.08	23.91	24.77	25.87	26.88	28.06	29.18
9	24.61	25.67	26.71	27.72	28.94	30.11	31.40
10	26.49	27.51	28.77	29.96	31.28	32.57	33.92
11	28.77	29.96	31.28	32.58	33.97	35.50	36.90
12	33.84	35.30	36.79	38.40	40.16	41.86	43.66
13	38.89	40.59	42.36	44.24	46.28	48.28	50.38

Kimberly Stearns
For the Association

March 22, 2023
Date

Kerry Young
For the College

3/23/2023
Date

Valerie Nugent
For the County

3-23-23
Date

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Setting Time and Place for Public Hearing on Tentative
2023-2024 Jefferson Community College Budget

By Legislator: _____

Resolved, That a public hearing on the Tentative Jefferson Community College Budget for College Fiscal Year 2023-2024 be held before this Board of Legislators on Wednesday, July 5, 2023 at 6:00 p.m. in the Chambers of the Board of Legislators, 195 Arsenal Street, Watertown, NY, and be it further

Resolved, That the Clerk of the Board be and is hereby directed to give notice of said public hearing as required by law.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing an Agreement with the Energy Improvement Corporation for the Provision of Financing and Administrative Services to Qualified Properties Within the County of Jefferson.

By Legislator: _____

Whereas, The Energy Improvement Corporation (hereinafter "EIC") is a local development corporation formed under the laws of the State of New York to promote and facilitate a sustainable energy financing program through which member municipalities may levy charges against qualified properties for the purpose of financing clean energy improvements, and

Whereas, Jefferson County has enacted a Local Law establishing a sustainable energy loan program through which this municipal agreement is authorized, and

Whereas, The Municipal agreement provides for the administration of the review of applications, granting of applications, monitoring of benefitted properties, and enforcement in the event a benefitted property defaults on obligations by the EIC.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute the above municipal agreement, subject to the approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

COUNTY OF JEFFERSON, STATE OF NEW YORK

LOCAL LAW Intro No. 3 of 2023

A LOCAL LAW PROVIDING MODIFIED RESIDENCY REQUIREMENTS FOR APPOINTED PUBLIC OFFICERS OF THE COUNTY OF JEFFERSON.

BE IT ENACTED by the County Legislature of the County of Jefferson as follows:

SECTION 1: FINDINGS AND LEGISLATIVE INTENT

A “public officer” under New York State Public Officers Law includes; department directors, senior level management, attorneys, as well as sheriff’s deputies and corrections officers. Public Officers Law Section 3 and County Law Section 400 require that any County appointed public officer be a resident of the political subdivision or municipal corporation of the state for which he or she shall be chosen or within which his or her official functions are required to be exercised. The positions of department directors, senior management, attorneys, sheriff’s deputies and corrections officers require specialized training, education, and experience not readily available from candidates residing in or willing to move to Jefferson County. In light of the historic pattern of difficulties in recruiting and retaining qualified appointed “public officers”, the Board of Legislators intends to authorize persons who are not residents of Jefferson County to hold appointed public office in Jefferson County.

SECTION 2: AUTHORITY

Under Municipal Home Rule Law Section 10, the County of Jefferson has the authority to authorize a non-county resident to hold appointed public office of Jefferson County, provided such person resides in the state of New York. A municipality may enact a local law that supercedes a state statute if the state statute is a special, as opposed to a general law. Public Officers Law, Section 3 has been found to be a special law to the extent it is previously amended by the state legislature to permit an exception to its general terms. Public Officers Law, Section 3, has previously been amended by the state legislature to provide that public officers in Westchester County are not subject to any residency restriction other than to reside in the state of New York. (Public Officers Law §3(28)).

Jefferson County previously altered the residency requirement for deputy or assistant medical examiners by Local Law No. 2 of 2001 to provide that persons holding such office need only be a resident of the state of New York.

SECTION 3: RESIDENCY

1. With respect to the position of Medical Examiner, the provisions of Public Officers Law Section 3, County Law Section 400, and any other provision of County Law requiring a person to be a resident of the political subdivision or municipal corporation of the state for which he or she shall be chosen or within which his or her official functions are required to be exercised, shall not prevent a person from holding the office of Medical Examiner, provided that such person resides within the state of New York.
2. With respect to the appointed public officers of Jefferson County, the provisions of Public Officers Law Section 3, County Law Section 400, and any other provision of County Law requiring a person to be a resident of the political subdivision or municipal corporation of the state for which he or she shall be chosen or within which his or her official functions are required to be exercised, shall not prevent a person from holding any appointed public office, provided that such person resides in a county adjoining Jefferson County within the state of New York.
3. All residency requirements for elected officers remain unchanged by this Local Law.

SECTION 4: SEVERABILITY

If any clause, sentence, paragraph, subdivision, section, or part of this law or the application thereof to any person, individual, corporation, firm, partnership, entity, or circumstance shall be adjudged by a court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section or part of this law, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstances directly involved in the controversy in which such order or judgment shall be rendered.

SECTION 5: EFFECTIVE DATE

This local law shall take effect upon its filing in the Office of the Secretary of State as provided in Section 27 of the Municipal Home Rule Law.

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Setting Time and Place for Public Hearing on Local Law Intro. No. 3 of 2023

By Legislator: _____

Resolved, That this Board of Legislators shall hold a public hearing on a proposed local law entitled " A Local Law Providing Modified Residency Requirements for Appointed Public Officers of the County of Jefferson." on Wednesday, July 5, 2023 at 6:00 p.m. in the Board of Legislators Chambers, 195 Arsenal Street, Watertown, NY, and be it further

Resolved, That the Clerk of the Board of Legislators shall give notice of said public hearing as required by law.

Seconded by Legislator: _____

State of New York)
) ss.
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Authorizing Agreements with the Federal Aviation Administration, New York State Department of Transportation, McFarland Johnson and Baseline King Corporation in Relation to Various Runways at the Watertown International Airport, Authorizing Lead Agency Status and a Determination of Non-Significance in Accordance with the State Environmental Quality Review Act and Amending the 2023 County Budget and Capital Plan

By Legislator: _____

Whereas, By Resolution 124 of 2021, this Board of Legislators authorized agreements with the Federal Aviation Administration (FAA) and McFarland Johnson, Inc. for the design and bidding of the Runway 7, 25, 10, and 28 Precision Approach Path Indicators (PAPI) and Runway 25 Runway End Identifier Lights (REIL) at the Watertown International Airport, and State Environmental Quality Review (SEQR) Determination related thereto, and

Whereas, Grant funding for said runways project is anticipated in Federal Fiscal Year 2023 from the FAA through the Airport Improvement Program in the amount of \$871,460 and from the New York State Department of Transportation (NYSDOT) for an amount up to \$48,414, and

Whereas, The Jefferson County local share of the project is \$48,415, and

Whereas, The County's selected airport consultant on this project, McFarland Johnson, Inc., has completed said design and coordinated the bidding process and recommends that the low bidder, Baseline King Corporation, be awarded the construction contract in the amount of \$695,250, and

Whereas, McFarland Johnson, Inc. will provide construction administration and project construction representative services in the amount of up to \$238,039 and Jefferson County is expected to incur up to \$35,000 in administrative and reimbursable expenses in relation to the project, and

Whereas, A Categorical Exclusion Form for the project was prepared and accepted by the FAA in accordance with the National Environmental Protection Act, and

Whereas, The proposed improvements are classified as Unlisted Actions for which Jefferson County is an involved agency for the purposes of review under the SEQR Act, and the County will undertake as Lead Agency an uncoordinated review of the project and, in connection therewith, has reviewed a Short Environmental Assessment Form completed in conjunction with McFarland-Johnson, Inc.

Now, Therefore, Be it Resolved, That Jefferson County, upon award of the FAA grant, enter into agreements with the FAA to accept said grant funds in the amount of \$871,460 and with NYSDOT to accept said grant funds in an amount up to \$48,414, and be it further

Resolved, That Jefferson County upon award of the FAA grant, enter into agreements with Baseline King Corporation for up to \$695,250 for the construction of the project and with McFarland Johnson in the amount of up to \$238,039 for construction administration and project representative services, and be it further

Resolved, That the Chairman of the Board is hereby authorized to execute said agreements on behalf of the County, including any change orders as recommended by the Director of Aviation and the County Administrator not to exceed the funding available, subject to approval of the County Attorney as to form and content, and be it further

Resolved, Pursuant to 6 NYCRR Sec 617.6, that Jefferson County hereby accepts and assumes the responsibility to act as Lead Agency for environmental review for the above-described action, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute the determination of significance under SEQR and the Negative Declaration will be filed with all appropriate parties in accordance with 6 NYCRR Sec 617.22, and be it further

Resolved, That the 2023 County Budget is hereby amended as follows:

Increase:

Revenue

20900600 94589	Federal Aid – Airport Capital Projects	\$ 871,460
20900600 93589	Airport State Aid – DOT	\$ 48,414

Expenditure

205610000 02097	Airfield Lighting	\$ 968,289
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Decrease

20698900 02064	Property Acquisition/Improvements	\$ 48,415
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and be it further

Resolved, That the six year capital plan is amended accordingly.

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement in Relation to the FY23 Emergency Management Performance Grant

By Legislator: _____

Whereas, The U.S. Department of Homeland Security Federal Emergency Management Agency has awarded Jefferson County \$46,089 under the FY23 Emergency Management Performance Grant administered by the New York State Division of Homeland Security and Emergency Services (DHSES) for the period of October 1, 2022 through September 30, 2025, and

Whereas, The County must enter into an agreement with the New York State DHSES to receive this grant to partially fund full time employees in Fire and Emergency Management, and

Whereas, DHSES processes grants through an electronic format, and

Whereas, Said revenue and expenditure grant funds are contained in the 2023 County Budget.

Now, Therefore, Be It Resolved, That Jefferson County hereby accepts said \$46,089 grant, and the Chairman of the Board of Legislators is hereby authorized to execute any and all documents as may be required to fulfill the requirements of this grant award on behalf of Jefferson County.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2023 County Budget in Relation to Recycling and Waste Management

By Legislator: _____

Whereas, Recycling and Waste Management is requesting funding to replace a 2009 trailer that is no longer structually sound, and

Whereas, Funding is also requested to repair the Maintenance Shop damaged in the December wind and snow event, for which insurance has been claimed, but the recovery amount is not yet determined, and

Whereas, Insurance recovery funds will be recognized when received.

Now, Therefore, Be It Resolved, That the 2021 Budget is amended as follows:

Increase:

Expenditure		
15816000 02480	Trailer	\$ 115,000
15816000 04211	Building/Prop Maintenance	163,600
Fund Balance		
15000000 30599	Appropriated Fund Balance	\$ 278,600

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2023 County Budget in Relation to Sheriff - Corrections

By Legislator: _____

Whereas, The Sheriff's Department Jail budget includes many nurse positions which are increasingly difficult to fill, and

Whereas, Public Health is providing nursing services in order to meet primary care needs for the jail inmates.

Now, Therefore Be It Resolved, That the 2023 County Budget is hereby amended as follows:

Increase:

01315000 04414	Supporting Services	\$ 19,870
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Decrease:

01315000 01100	Personal Services	\$ 19,870
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Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Expressing Support for Senate Bill S.06249 and Assembly Bill A.06412 Regarding
Home Rule Legislation for the Town of Lorraine to Designate Minimum Maintenance
Roads Within the Town

By Legislator: _____

Whereas, New York State's 2019 Climate Leadership and Community Protection Act calls for the implementation of the adopted Climate Action Plan of 2022, which specifically states that the State should expand legislation to secure local government's ability to designate Minimum Maintenance Roads to reduce subdivision and development pressure on roads that may result in conversion of farmland and forestland to other land uses, and

Whereas, New York State's Smart Growth Public Infrastructure Policy Act of 2010 is furthered by the minimum maintenance road concept, particularly by maintaining and using existing infrastructure in a stakeholder-driven, bottom up process that preserves, protects and enhances water, air, agricultural land, forests, recreation, open spaces, and scenic areas, and

Whereas, Green infrastructure practices are furthered by the minimum maintenance road concept by preserving undisturbed areas, preserving buffers, reducing clearing and grading, reducing consumption of gravel and aggregate materials, encouraging development in less sensitive areas, and helping to maintain open space, and

Whereas, There are many rural and remote areas of the state which can be adequately and safely served with minimal road maintenance, and local governments are best able to make determinations about local road maintenance needs and priorities, and

Whereas, The Town of Lorraine, has approximately 36.4 miles of town roads, and 15.2 miles of minimum maintenance roads, and has requested Home Rule Legislation from the New York State Senate and the New York State Assembly to designate minimum maintenance roads within the Town, and

Whereas, Assembly Bill A.06412 and Senate Bill S.06249 have been introduced in the NYS Assembly and NYS Senate, that if adopted and signed into law would authorize the Town of Lorraine to designate minimum maintenance roads by a local law passed by the Town Board following a hearing.

Now, Therefore, Be It Resolved, That Jefferson County hereby supports Senate Bill S.06249 and Assembly Bill A.06412 relating to the designation of certain highways in the Town of Lorraine and urges the NYS Legislature to adopt same, and the NYS Governor to sign them into law, and be it further

Resolved, That the Clerk of the Board shall provide certified copies of this resolution to Senator Mark Walczyk, Assemblymen William Barclay, Ken Blankenbush and Scott Gray.

Seconded by Legislator: _____

Department	Revenue through end of April 2022	Revenue through end of April 2023	2023 Amended Budget April = 33.30%	2022 Revenue as % of 2022 BUD	2023 Revenue as % of 2023 BUD
1045 - General Items 01	\$87,654,669	\$89,440,384	\$50,989,993	60.28%	58.41%
1165 - District Attorney 01	\$4,640	\$255,025	\$87,418	1.48%	97.15%
1170 - Public Defender 01	\$15,887	\$55,972	\$287,412	1.84%	6.49%
1325 - Treasurers Department 01	\$4,787	\$7,223	\$7,326	28.16%	32.83%
1345 - Purchasing 01	\$9,723	\$10,821	\$31,635	12.15%	11.39%
1355 - Real Property Tax Services 01	\$330,357	\$382,828	\$154,943	79.25%	82.28%
1410 - County Clerk 01	\$524,157	\$486,799	\$610,223	24.95%	26.56%
1420 - County Attorney 01	\$98,954	\$77,707	\$187,146	18.43%	13.83%
1430 - Human Resources 01	\$2,455	\$30,198	\$42,624	27.28%	23.59%
1436 - Insurance Department 01	\$0	\$0	\$24,242	0.00%	0.00%
1450 - Board of Elections 01	\$8,960	\$26	\$316	9.40%	2.68%
1620 - Buildings 01	\$89,378	(\$96,490)	\$364,573	8.72%	-8.81%
1680 - Information Technology 01	(\$51,081)	\$0	\$21,645	-96.38%	0.00%
2490 - Education 01	\$0	\$182,754	\$33,300	0.00%	182.75%
3110 - Sheriff - Criminal & Civil Div 01	\$72,778	\$103,743	\$162,846	15.82%	21.21%
3140 - Probation 01	\$35,603	\$17,933	\$236,180	7.38%	2.53%
3315 - STOP DWI Program 01	\$42,512	\$23,033	\$46,409	36.39%	16.53%
3410 - Fire & Emergency Management 01	\$145,672	\$142,849	\$1,057,968	20.08%	4.50%
3510 - Dog Control 01	\$6,597	\$8,541	\$123,460	1.69%	2.30%
3620 - Code Enforcement 01	\$26,035	\$29,723	\$33,300	26.03%	29.72%
4050 - Public Health 01	\$498,935	\$188,273	\$2,200,932	5.21%	2.85%
4310 - Mental Health Services 01	\$4,375,681	\$4,510,382	\$3,844,612	41.64%	39.07%
5610 - Airport 01	\$371,155	\$482,433	\$718,099	20.68%	22.37%
6010 - Social Services Administration 01	\$3,432,623	\$7,369,784	\$3,756,879	32.65%	65.32%
6070 - Services for Recipients 01	\$4,581,988	\$6,325,259	\$7,955,110	20.79%	26.48%
6510 - Veterans Service Agency 01	\$0	\$0	\$26,168	0.00%	0.00%
6540 - Consumer Affairs - County Seal 01	\$21,021	\$15,676	\$28,419	28.40%	18.37%
6772 - Office for the Aging 01	\$319,114	\$42,878	\$534,208	16.01%	2.67%
8020 - Planning 01	\$55,264	\$62,093	\$32,868	63.52%	62.91%
8730 - Forestry 01	\$18,500	\$15,000	\$0	#Error	#Error
8990 - Employee Benefits 01	\$0	\$0	\$13,320	0.00%	0.00%
8992 - Interfund Transfers 01	\$594,382	\$0	\$0	100.00%	NaN
01 - General Fund	\$103,290,744	\$110,170,846	\$73,613,574	49.06%	49.84%
9003 - Highway 05	\$8,708	\$57,708	\$5,643,700	0.06%	0.34%
9004 - Road Machinery 10	\$68,582	\$146,918	\$1,093,325	2.87%	4.47%
9101 - Solid Waste - Recycling 15	\$1,259,534	\$450,100	\$1,361,970	35.66%	11.00%
9006 - Capital 20	(\$968,691)	(\$403,174)	\$21,479,208	-3.00%	-0.63%
1045 - General Items 21	\$1,046,010	\$587,221	\$1,622,576	10.16%	12.05%
6340 - Employment and Training 25	\$461,914	\$547,821	\$1,029,324	17.65%	17.72%
1436 - Insurance Department 35	\$1,827,779	\$1,891,846	\$849,884	72.34%	74.13%
9021 - Health Benefits 40	\$4,751,951	\$7,158,468	\$7,918,408	20.52%	30.10%
9023 - Occupancy Tax 50	\$226,102	\$67,853	\$154,612	41.90%	14.61%
9150 - Debt Service 55	\$321,408	\$94,376	\$743,097	14.38%	4.23%
Total All Funds	\$112,294,042	\$120,769,983	\$115,509,679	36.80%	34.82%

Department	Spending through end of April 2022	Spending through end of April 2023	2023 Amended Budget April = 33.30%	2022 Spending as % of 2022 BUD	2023 Spending as % of 2023 BUD
1010 - Legislative Board 01	\$371,500	\$344,488	\$399,073	30.96%	28.75%
1045 - General Items 01	\$11,774,589	\$12,221,170	\$15,033,037	28.19%	27.07%
1165 - District Attorney 01	\$632,821	\$661,872	\$851,665	25.62%	25.88%
1170 - Public Defender 01	\$420,081	\$441,520	\$673,975	22.93%	21.81%
1325 - Treasurers Department 01	\$166,752	\$190,158	\$232,308	23.88%	27.26%
1345 - Purchasing 01	\$196,947	\$157,921	\$215,495	32.60%	24.40%
1355 - Real Property Tax Services 01	\$253,807	\$279,859	\$374,571	26.40%	24.88%
1410 - County Clerk 01	\$595,151	\$642,056	\$717,917	32.56%	29.78%
1420 - County Attorney 01	\$519,514	\$597,157	\$931,942	19.04%	21.34%
1430 - Human Resources 01	\$165,943	\$176,391	\$232,615	30.03%	25.25%
1436 - Insurance Department 01	\$491,796	\$665,156	\$262,299	86.07%	84.44%
1450 - Board of Elections 01	\$288,836	\$221,368	\$340,000	28.59%	21.68%
1620 - Buildings 01	\$1,407,522	\$1,505,291	\$1,392,942	37.49%	35.99%
1680 - Information Technology 01	\$548,839	\$595,638	\$558,323	31.49%	35.53%
1910 - Special Items 01	\$0	(\$409)	\$556,216	0.00%	-0.02%
2490 - Education 01	\$5,271,083	\$5,593,018	\$1,926,213	93.01%	96.69%
3110 - Sheriff - Criminal & Civil Div 01	\$4,904,849	\$5,443,206	\$5,976,450	30.37%	30.33%
3140 - Probation 01	\$1,083,515	\$1,256,545	\$1,457,176	27.90%	28.72%
3315 - STOP DWI Program 01	\$22,290	\$28,595	\$50,662	19.08%	18.80%
3410 - Fire & Emergency Management 01	\$1,256,160	\$1,329,953	\$2,591,230	28.61%	17.09%
3510 - Dog Control 01	\$108,938	\$128,111	\$137,009	26.50%	31.14%
3620 - Code Enforcement 01	\$147,534	\$173,948	\$222,774	28.90%	26.00%
4050 - Public Health 01	\$1,914,923	\$2,136,566	\$3,104,060	19.28%	22.92%
4310 - Mental Health Services 01	\$3,652,005	\$4,874,683	\$5,356,419	26.36%	30.31%
5610 - Airport 01	\$1,243,427	\$1,400,418	\$1,070,459	50.35%	43.66%
6010 - Social Services Administration 01	\$5,072,161	\$5,758,731	\$7,152,320	24.95%	26.81%
6030 - Adult Care Facility 01	\$0		\$0	0.00%	NaN
6070 - Services for Recipients 01	\$10,052,493	\$11,431,954	\$15,404,704	22.83%	24.71%
6510 - Veterans Service Agency 01	\$49,273	\$54,936	\$68,139	27.61%	26.85%
6540 - Consumer Affairs - County Seal 01	\$49,667	\$52,803	\$68,572	29.88%	25.64%
6772 - Office for the Aging 01	\$662,077	\$645,459	\$951,529	20.12%	22.59%
8020 - Planning 01	\$143,716	\$144,838	\$258,353	18.39%	18.67%
8730 - Forestry 01	\$91,915	\$92,077	\$57,276	54.39%	53.53%
8989 - Public Benefit Agencies 01	\$752,635	\$820,874	\$592,299	43.47%	46.15%
8990 - Employee Benefits 01	\$487,552	\$1,906,260	\$2,337,806	5.88%	27.15%
8992 - Interfund Transfers 01	\$109,239	\$665,350	\$7,396,959	0.75%	3.00%
01 - General Fund	\$54,909,553	\$62,637,962	\$78,952,788	25.47%	26.42%
9003 - Highway 05	\$6,478,037	\$4,230,945	\$5,645,062	43.22%	24.96%
9004 - Road Machinery 10	\$1,547,776	\$2,240,854	\$1,258,444	55.48%	59.30%
9101 - Solid Waste - Recycling 15	\$1,020,170	\$1,389,025	\$1,401,114	28.77%	33.01%
9006 - Capital 20	\$8,698,547	\$11,318,401	\$25,147,219	19.02%	14.99%
1045 - General Items 21	\$1,039,270	\$2,520,364	\$1,705,451	10.09%	49.21%
6340 - Employment and Training 25	\$693,747	\$664,683	\$1,038,089	25.18%	21.32%
1436 - Insurance Department 35	\$535,627	\$802,506	\$849,884	21.20%	31.44%
9021 - Health Benefits 40	\$5,747,414	\$6,117,897	\$7,918,434	24.81%	25.73%
9023 - Occupancy Tax 50	\$176,300	\$221,800	\$154,612	47.20%	47.77%
9150 - Debt Service 55	\$374,437	\$371,437	\$743,097	16.75%	16.64%
Total All Funds	\$81,220,877	\$92,515,874	\$124,814,194	25.07%	24.68%

Statement of County Clerk's Fees Received

I, Gizelle J. Meeks, County Clerk of Jefferson County, New York, do hereby report the receipts of the Jefferson County Clerk's Office for the Month of April 1, 2023 through April 30, 2023 as follows:

DMV Fees:

CC06	Retention	\$ 51,439.78
CC05	Sales Tax Ret	\$ 787.00
CC05	FS-6 Ret	\$ 680.00
Total		\$ 52,906.78

Court Record Fees:

CC08	Index Fees	\$ 7,075.00
CC08	Misc. Court	\$ 1,600.00
CC50	County Fines	\$ -
Total		\$ 8,675.00

Land Records Fees:

CC07	Recording Fees	\$ 48,415.50
CC07	Filing Fees	\$ 2,160.00
CC07	Passport Fes	\$ 1,645.00
CC07	Photo Fees	\$ 540.00
CC07	RETT	\$ 294.00
CC07	RP5217 Ret	\$ 2,376.00
CC07	Notary Ret	\$ 620.00
CC07	NY Ed. Ret/RM	\$ 1,176.00
CC07	UCC's	\$ 1,920.00
CC07	Miscellaneous	\$ 124.00
CC07	General Int.	\$ 24.28
CC07	DMV Int.	\$ 11.44
CC07	Cover Page Fee	\$ 4,465.00
CC07	Overages	\$ 272.78
CC07	Copy Fees	\$ 2,884.75
CC07	E-Subscription	\$ 13,524.00
Total		\$ 80,452.75

Fees Collected for Other Depts.:

TR50	Stop DWI	\$ 2,100.00
TT61	Deposit Into Court	\$ -
Total		\$ 2,100.00

Adjustments (Deductions):

CC06	DMV Online Revenue:	\$ -
		\$ -
Total		\$ -

CC07	Credit Cards	<u>\$ 15,747.95</u>
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CC07	Notaries: Vouchers	\$ 120.00
		\$ -
		\$ -
Total		\$ 120.00

Mortgage Tax Fees:

CC07	Expense	\$ 29,083.00
CC07	Interest	\$ 1.94
Total		\$ 29,084.94

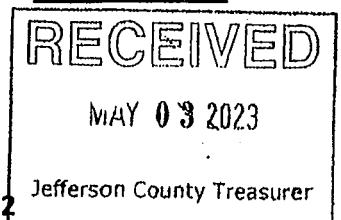
CC07	Incorporations:	\$ -
		\$ -
Total		\$ -

Total By Account

CC05	\$ 1,467.00
CC06	\$ 51,439.78
CC07	\$ 93,669.74
CC08	\$ 8,675.00
CC50	\$ -
PROJECT TR50	\$ 2,100.00
TT61	\$ -
Total	\$ 157,351.52

CC07	Tax Sale - Rec. Fees	\$ -
	Tax Sale - RETT	\$ -
	Tax Sale - Misc.	\$ -
Total		\$ -

CC07 Adjustment



I received from Gizelle J. Meeks, Jefferson County Clerk the sum of: \$ **157,351.52**

5/8/2023
Date

Karen M. Christie
Jefferson County Treasurer/Deputy

Health Benefit Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Accrual/ Rebates	Total	Adopted Budget	Surplus (Shortfall)
2023	1,725,821	2,063,382	2,335,068	1,949,665										8,073,936	22,000,000	13,926,064
2022	1,537,896	1,842,588	2,730,790	1,241,092	1,899,488	1,836,289	1,723,927	2,195,618	1,714,200	1,848,532	1,832,888	1,823,947	-849	22,226,406	21,500,000	-726,406
2021	1,391,643	1,360,776	1,840,634	1,111,871	1,724,818	1,979,876	1,644,478	1,148,699	1,904,488	1,740,311	1,952,912	1,736,020	913,753	20,450,280	22,500,000	2,049,720
2020	2,000,523	1,959,018	1,955,959	1,611,645	1,645,789	1,474,318	2,086,246	1,622,635	2,008,568	1,731,176	1,597,596	1,493,882	-1,543,303	19,644,052	21,100,000	1,455,948
2019	1,706,282	1,487,006	1,495,967	1,370,373	1,733,868	1,533,132	1,751,872	1,629,898	1,867,896	2,059,652	1,836,676	1,687,820	-625,042	19,535,402	22,100,000	2,564,598
2018	1,592,534	1,785,350	2,113,093	1,848,874	1,279,299	1,162,251	1,400,942	1,999,071	1,431,052	1,862,490	1,355,279	1,583,609	-967,059	18,446,785	21,500,000	2,933,736
2017	1,529,529	1,866,306	1,825,608	1,572,248	1,819,815	1,815,944	1,488,988	1,596,965	1,511,099	1,561,197	1,876,330	1,697,642	-188,804	19,972,868	21,500,000	1,594,544
2016	1,633,556	1,631,731	1,966,926	1,395,394	1,555,709	1,782,977	1,674,534	1,427,421	1,982,882	1,689,937	1,380,652	1,715,106	-174,186	19,662,639	19,500,000	-126,803
2015	1,447,909	1,711,206	1,323,090	1,832,204	1,671,467	1,478,813	1,659,141	1,336,322	1,720,703	1,832,887	1,294,288	2,045,210	-1,169,591	18,183,649	17,950,000	2,561,024
2014	1,278,930	1,130,181	1,468,292	1,665,269	1,460,980	1,536,745	1,449,695	1,374,535	1,203,417	1,289,949	1,380,933	1,362,655	275,388	16,876,970	16,000,000	55,538
2013	579,446	894,308	1,505,686	1,533,248	1,273,873	1,186,989	924,809	1,435,050	1,133,361	1,286,329	1,208,752	1,523,899	702,604	15,188,353	16,000,000	-671,721
2012	701,835	1,236,667	1,325,449	958,983	1,333,307	1,090,308	1,234,885	1,319,356	1,470,833	1,356,075	1,286,161	1,390,545	468,831	15,173,236	16,500,000	-419,980
2011	1,299,479	1,252,851	1,326,540	1,150,034	1,174,784	1,306,781	1,133,739	1,046,098	1,173,697	1,337,826	1,057,304	1,347,532	-278,692	14,327,973	17,200,000	-490,413
2010	1,077,789	1,095,074	1,154,761	1,114,950	1,040,417	1,115,092	1,213,479	1,187,037	1,222,667	1,366,459	1,245,518	1,163,920	108,292	14,105,456	15,700,000	431,600
2009	1,027,412	1,084,751	1,246,381	1,165,052	1,188,985	1,244,707	1,083,067	1,190,211	1,179,638	1,313,914	1,128,054	1,019,671	-45,041	13,826,803	13,700,000	-1,339,730
Monthly Average Percent	7.59%	8.20%	9.38%	7.89%	8.39%	8.24%	8.30%	8.26%	8.72%	9.02%	8.27%	8.70%	-0.95%	100.00%		

Estimated Cost Scenarios 2023 Budget 22,000,000

Average % compared to rest of years

2016-2022 Average Cost percentage by month/year total	33.97%
Estimated 2023 Cost	23,764,555 (1,764,555)
2022 Cost percentage by month/year total	33.08%
Estimated 2023 Cost	24,407,732 (2,407,732)
Straight 12 Month Cost by average month to date	24,221,807 (2,221,807)